Historical Missouri Lottery Proceeds Appropriations

By Program/School FY94-FY25 (revised October 2024)

Missouri Department of Elementary and Secondary Education (DESE) Program **Fiscal Year** Amount Career Ladder Program FY94 \$20,562,648 Career Ladder Program FY24 \$37,467,000 Career Ladder Program FY25 \$37,467,000 **Total: Career Ladder Program** \$95,496,648 FY95 **Foundation Program** \$33,250,902 **Foundation Program** FY96 \$45,507,401 **Foundation Program** FY97 \$47,773,715 FY98 **Foundation Program** \$46,721,111 **Foundation Program** FY99 \$46,959,111 FY00 **Foundation Program** \$49,959,111 \$58,509,609 **Foundation Program** FY01 FY02 \$58,707,960 **Foundation Program Foundation Program** FY03 \$88,240,365 **Foundation Program** FY04 \$88,792,997 **Foundation Program** FY05 \$112,887,149 **Foundation Program** FY06 \$121,113,007 FY07 **Foundation Program** \$108,979,552 **Foundation Program** FY08 \$108,979,552 **Foundation Program** FY09 \$108,979,552 **Foundation Program** FY10 \$108,979,552 **Foundation Program** FY11 \$117,879,552 **Foundation Program** FY12 \$119,379,552 **Foundation Program** FY13 \$135,679,552 **Foundation Program** FY14 \$143,679,552 **Foundation Program** FY15 \$128,116,772 **Foundation Program** FY16 \$127,018,453 **Foundation Program** FY17 \$138,471,193 \$144,295,669 FY18 **Foundation Program Foundation Program** FY19 \$151,256,813 **Foundation Program** FY20 \$152,959,964 **Foundation Program** FY21 \$153,099,442 FY22 **Foundation Program** \$140,755,579 **Foundation Program** FY23 \$179,472,139 **Foundation Program** FY24 \$240,685,685 **Foundation Program** FY25 \$255,232,234 \$3,562,322,797 **Total: Foundation Program Incentive Grants** FY94 \$6,000,000 **Incentive Grants** FY95 \$6,000,000 **Incentive Grants** FY96 \$6,000,000 **Incentive Grants** FY97 \$6,000,000 **Incentive Grants** FY98 \$6,000,000 **Incentive Grants** FY99 \$5,762,000 **Incentive Grants** FY00 \$5,762,000

Minimum Salary Minimum Salary

Incentive Grants

Total: Incentive Grants

FY01

FY94

FY95

\$2,000,000

\$43,524,000

\$5,747,442

\$5,747,442

Program	Fiscal Year	Amount
	EVO C	
Minimum Salary	FY96	\$2,873,721
Total: Minimum Salary		\$14,368,605
Disability Services	FY94	\$5,188,322
Total: Disability Services		\$5,188,322
	5 10 A	40.005.000
At-Risk Children Program	FY94	\$3,085,000
At-Risk Children Program	FY95	\$2,700,000
Total: At-Risk Children Program		\$5,785,000
Fach Conde Liberra	51/00	¢672 500
Early-Grade Literacy	FY98	\$672,500
Early-Grade Literacy	FY99	\$145,000
Early-Grade Literacy	FY00	\$145,000
Early-Grade Literacy	FY01	\$145,000
Early-Grade Literacy	FY02	\$145,000
Early-Grade Literacy	FY03	\$145,000
Early-Grade Literacy	FY04	\$145,000
Early-Grade Literacy	FY05	\$145,000
Early-Grade Literacy	FY06	\$145,000
Early-Grade Literacy	FY07	\$145,000
Early-Grade Literacy	FY08	\$145,000
Early-Grade Literacy	FY09	\$145,000
Early-Grade Literacy	FY10	\$145,000
Early-Grade Literacy	FY12	\$100,000
Early-Grade Literacy	FY13	\$100,000
Total: Early_Grade Literacy		\$2,612,500
Note: This program is located at Southeast Missouri State University in Cane Girardeau		

Note: This program is located at Southeast Missouri State University in Cape Girardeau

Vocational Rehabilitation Program Vocational Rehabilitation Program

FY94	\$1,300,000
FY95	\$1,400,000
FY96	\$1,400,000
FY97	\$1,400,000
FY98	\$1,400,000
FY99	\$1,400,000
FY00	\$1,400,000
FY01	\$1,400,000
FY02	\$1,400,000
FY03	\$1,400,000
FY04	\$1,400,000
FY05	\$1,400,000
FY06	\$1,400,000
FY07	\$1,400,000
FY08	\$1,400,000
FY09	\$1,400,000
FY10	\$1,400,000
FY11	\$1,400,000
FY12	\$1,400,000
FY13	\$1,400,000
FY14	\$1,400,000
FY15	\$1,400,000
FY16	\$1,400,000
FY17	\$1,400,000
FY18	\$1,400,000
FY19	\$1,400,000
FY20	\$1,400,000
FY21	\$1,400,000
FY22	\$1,400,000
FY23	\$1,400,000

Program	Fiscal Year	Amount
Vocational Rehabilitation Program	FY24	\$1,400,000
Vocational Rehabilitation Program	FY25	\$1,400,000
Total: Vocational Rehabilition Program		\$44,700,000
Caring Communities Program	FY94	\$550,000
Caring Communities Program	FY95	\$550,000
Caring Communities Program	FY96	\$550,000
Caring Communities Program	FY97	\$550,000
Caring Communities Program	FY98	\$550,000
Caring Communities Program	FY99	\$550,000
Caring Communities Program	FY00	\$550,000
Caring Communities Program	FY01	\$550,000
Total: Caring Communities Program	1101	\$4,400,000
	51/04	¢500.000
Statewide Telecommunications and Information Network	FY94	\$500,000
Total: Telecommunications and Information Network		\$500,000
Information Technology Services Division	FY06	\$57,284
Total: Information Technology Services Division		\$57,284
New Technology Grants Program	FY95	\$7,600,000
New Technology Grants Program	FY96	\$6,011,874
New Technology Grants Program	FY97	\$1,484,358
New Technology Grants Program	FY98	\$500,000
New Technology Grants Program	FY99	\$500,000
New Technology Grants Program	FY00	\$500,000
New Technology Grants Program	FY01	\$500,000
New Technology Grants Program	FY02	\$7,000,000
New Technology Grants Program	FY03	\$7,000,000
Total: New Technology Grants Program		\$31,096,232
Professional Development	FY94	\$372,500
Professional Development	FY95	\$372,500
Professional Development	FY96	\$672,500
Professional Development	FY97	\$672,500
Total: Professional Development		\$2,090,000
Project Construct	FY94	\$300,000
Total: Project Construct		\$300,000
Safe Schools Initiative	FY97	\$4,000,000
Safe Schools Initiative	FY98	\$4,000,000
Safe Schools Initiative	FY99	\$4,000,000
Safe Schools Initiative	FY00	\$4,000,000
Safe Schools Initiative	FY01	\$4,000,000
Safe Schools Initiative	FY02	\$5,050,000
Safe Schools Initiative	FY03	\$2,375,000
Safe Schools Initiative	FY04	\$4,922,368
Safe Schools Initiative	FY05	\$4,122,368
Total: Safe Schools Initiative	1105	\$36,469,736
Pupil Tosting Program	EVOF	¢500.000
Pupil Testing Program	FY95	\$598,388
Pupil Testing Program	FY96	\$598,388
Pupil Testing Program	FY97	\$598,388
Pupil Testing Program	FY98	\$598,388
Pupil Testing Program	FY99	\$598,388 \$686.072
Pupil Testing Program	FY00	\$686,073 \$686,073
Pupil Testing Program	FY01	\$686,073

Program	Fiscal Year	Amount
Pupil Testing Program	FY02	\$874,321
Pupil Testing Program	FY03	\$874,321
Total: Pupil Testing Program		\$6,112,728
Parents as Teachers Program	FY94	\$300,000
Parents as Teachers Program	FY95	\$300,000
Total: Parents as Teachers Program		\$600,000
Missouri Scholars and Fine Arts Academies	FY96	\$150,000
Missouri Scholars and Fine Arts Academies	FY97	\$150,000
Missouri Scholars and Fine Arts Academies	FY98	\$150,000
Missouri Scholars and Fine Arts Academies	FY99	\$150,000
Missouri Scholars and Fine Arts Academies	FY00	\$158,156
Missouri Scholars and Fine Arts Academies	FY01	\$158,156
Missouri Scholars and Fine Arts Academies	FY02	\$158,156
Missouri Scholars and Fine Arts Academies	FY03	\$158,156
Missouri Scholars and Fine Arts Academies	FY04	\$158,156
Missouri Scholars and Fine Arts Academies	FY05	\$158,156
Missouri Scholars and Fine Arts Academies	FY12	\$200,000
Total: Missouri Scholars and Fine Arts Academies		\$1,748,936
Research on Education Programs	FY94	\$100,000
Research on Education Programs	FY95	\$100,000
Research on Education Programs	FY96	\$100,000
Research on Education Programs	FY97	\$100,000
Research on Education Programs	FY98	\$100,000
Research on Education Programs	FY99	\$100,000
Research on Education Programs	FY00	\$100,000
Total: Research on Education Programs		\$700,000
Administration Costs	FY94	\$66,568
Administration Costs	FY95	\$54,784
Administration Costs	FY96	\$110,880
Administration Costs	FY97	\$110,880
Administration Costs	FY98	\$110,880
Administration Costs	FY99	\$110,880
Administration Costs	FY00	\$110,880
Administration Costs	FY01	\$110,880
Administration Costs	FY02	\$110,880
Administration Costs	FY03	\$110,880
Administration Costs	FY04	\$110,880
Administration Costs	FY05	\$110,880
Administration Costs	FY06	\$53,596
Total: Administration Costs		\$1,283,748
Future Minority Teacher Scholarships	FY96	\$200,000
Future Minority Teacher Scholarships	FY97	\$200,000
Future Minority Teacher Scholarships	FY98	\$200,000
Future Minority Teacher Scholarships	FY99	\$200,000
Future Minority Teacher Scholarships	FY00	\$200,000
Future Minority Teacher Scholarships	FY01	\$200,000
Future Minority Teacher Scholarships	FY02	\$200,000
Future Minority Teacher Scholarships	FY03	\$200,000
Future Minority Teacher Scholarships	FY04	\$200,000
Future Minority Teacher Scholarships	FY05	\$200,000
Future Minority Teacher Scholarships	FY06	\$200,000
Future Minority Teacher Scholarships	FY07	\$200,000
Future wintonty reacher scholarships	1107	<i>\$200,000</i>

Program	Fiscal Year	Amount
Future Minority Teacher Scholarships	FY09	\$200,000
Future Minority Teacher Scholarships	FY10	\$200,000
Future Minority Teacher Scholarships	FY11	\$169,000
Future Minority Teacher Scholarships	FY12	\$169,000
Total: Future Minority Teacher Scholarships		\$3,338,000
Note: This program is now under Higher Education		
Missouri School for the Deaf, Fulton	FY94	\$58,000
Missouri School for the Deaf, Fulton	FY95	\$1,000,000
Total: School for the Deaf, Fulton		\$1,058,000
Note: FY95 funds will be used for design, renovations and construction of Stark Hall.		
Missouri School for the Blind, St. Louis	FY94	\$58,000
Total: Missouri School for the Blind, St. Louis		\$58,000
Hubert Wheeler State School for the Severely Handicapped, St. Louis	FY95	\$50,000
Total: Hubert Wheeler State School for the Severely Handicapped, St. Louis	1133	\$50,000
Note: These funds will be used for design, renovations and improvements.		<i>+••</i> ,•••
Maintenance/Repair State Schools	FY95	\$370,000
Maintenance/Repair State Schools	FY96	\$370,000
Maintenance/Repair State Schools	FY97	\$370,000
Maintenance/Repair State Schools	FY98	\$370,000
Maintenance/Repair State Schools	FY99	\$370,000
Maintenance/Repair State Schools	FY00	\$370,000
Maintenance/Repair State Schools	FY01	\$370,000
Maintenance/Repair State Schools	FY02	\$370,000
Maintenance/Repair State Schools	FY03	\$342,754
Maintenance/Repair State Schools	FY04	\$342,754
Maintenance/Repair State Schools	FY05	\$342,754
Maintenance/Repair State Schools	FY06	\$342,754
Maintenance/Repair State Schools	FY07	\$342,754
Total: Maintenance/Repair State Schools		\$4,673,770
State Schools for Severely Handicapped	FY94	\$167,932
State Schools for Severely Handicapped	FY95	\$133,267
Total: State Schools for Severely Handicapped		\$301,199
Vocational Technical Schools	FY98	\$789,000
These funds will be used for construction of additional laboratory facilities and classro		+·/
o Warrensburg Area Vocational School in Warrensburg (\$567,000)		
o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000)	51/00	¢0 770 000
Vocational Technical Schools	FY00	\$2,770,000
These funds will be used for design, renovation, construction and improvements at: o Sprinafield (\$2,000,000)		
o Cape Girardeau (\$650,000)		
o Neosho (\$50,000)		
o Lexington (\$35,000)		
o Braggadocio (\$35,000)		
	FY09	\$6,329,240
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools	in:	
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000)	in:	
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000) o Poplar Bluff (\$250,000)	in:	
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000) o Poplar Bluff (\$250,000) o Eldon (\$329,240)	in:	
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000) o Poplar Bluff (\$250,000) o Eldon (\$329,240) o Monett (\$4,500,000)		¢10 500 000
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000) o Poplar Bluff (\$250,000) o Eldon (\$329,240) o Monett (\$4,500,000) Vocational Technical Schools	in: FY10	\$10,500,000
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000) o Poplar Bluff (\$250,000) o Eldon (\$329,240) o Monett (\$4,500,000) Vocational Technical Schools These funds are used for design, renovation, construction and improvements of:		\$10,500,000
Vocational Technical Schools For design, renovation, construction and improvements of vocation technical schools o Camdenton (\$1,250,000) o Poplar Bluff (\$250,000) o Eldon (\$329,240) o Monett (\$4,500,000) Vocational Technical Schools		\$10,500,000

Program	Fiscal Year	Amount
Total: Vocational Technical Schools		\$20,388,240
College Credit	FY00	\$500,000
College Credit	FY01	\$500,000
College Credit	FY02	\$860,048
Total: College Credit	1102	\$1,860,048
Reading Assessment Program	FY01	\$6,700,000
Reading Assessment Program	FY02	\$6,700,000
Total: Reading Assessment Program		\$13,400,000
A+ Schools Program	FY02	\$3,813,380
A+ Schools Program	FY03	\$8,696,486
A+ Schools Program	FY04	\$12,563,100
A+ Schools Program	FY05	\$16,429,631
A+ Schools Program	FY06	\$14,750,941
A+ Schools Program	FY07	\$14,750,941
A+ Schools Program	FY08	\$18,379,448
A+ Schools Program	FY09	\$21,859,448
A+ Schools Program	FY10	\$21,859,448
A+ Schools Program	FY11	\$21,659,448
A+ Schools Program	FY12	\$21,659,448
A+ Schools Program	FY13	\$21,659,448
A+ Schools Program	FY14	\$21,659,448
A+ Schools Program	FY15	\$21,659,448
A+ Schools Program	FY16	\$21,659,448
A+ Schools Program	FY10 FY17	\$21,659,448
A+ Schools Program	FY18	\$21,659,448
A+ Schools Program	FY19	\$21,659,448
A+ Schools Program	FY20	\$21,659,448
A+ Schools Program	FY21	\$21,659,448
A+ Schools Program	FY22	\$26,659,448
A+ Schools Program	FY23	\$32,659,448
Total: A+ Schools Program	1120	\$430,675,647
Note: This program is now under Higher Education		<i>+,,</i> ,,
E-Government Initiatives	FY02	\$1,204,896
Total: E-Government Initiatives	FTUZ	\$1,204,890 \$1,204,896
		.,.,.
Character Education Initiatives	FY02	\$994,998
Character Education Initiatives	FY03	\$250,000
Character Education Initiatives	FY04	\$250,000
Character Education Initiatives	FY05	\$250,000
Character Education Initiatives	FY06	\$250,000
Character Education Initiatives	FY07	\$350,000
Character Education Initiatives	FY08	\$860,571
Character Education Initiatives	FY09	\$860,571
Character Education Initiatives	FY10	\$774,514
Character Education Initiatives	FY11	\$100,000
Character Education Initiatives	FY12	\$10,000
Character Education Initiatives	FY13	\$10,000
Total: Character Education Initiatives		\$4,960,654
Special Education Excess Costs	FY02	\$175,488
Special Education Excess Costs	FY06	\$6,000,000
•	FY06 FY07	\$6,000,000 \$12,060,000
Special Education Excess Costs	FY07 FY08	\$12,060,000 \$18,090,000
Special Education Excess Costs	FY08 FY09	\$18,090,000 \$19,590,000
Special Education Excess Costs	FIUS	\$19,590,000

Program	Fiscal Year	Amount
Special Education Excess Costs	FY10	\$19,590,000
Special Education Excess Costs	FY11	\$19,590,000
Special Education Excess Costs	FY12	\$19,590,000
Special Education Excess Costs	FY13	\$19,590,000
Special Education Excess Costs	FY14	\$19,590,000
Special Education Excess Costs	FY15	\$19,590,000
Special Education Excess Costs	FY16	\$19,590,000
Special Education Excess Costs	FY17	\$19,590,000
Special Education Excess Costs	FY18	\$19,590,000
Special Education Excess Costs	FY19	\$19,590,000
Special Education Excess Costs	FY20	\$19,590,000
Special Education Excess Costs	FY21	\$19,590,000
Special Education Excess Costs	FY22	\$19,590,000
Special Education Excess Costs	FY23	\$19,590,000
Special Education Excess Costs	FY24	\$19,590,000
Special Education Excess Costs	FY25	\$19,590,000
Total: Special Education Excess Costs		\$369,355,488
Public Placement Excess Cost Program	FY03	\$2,083,935
Public Placement Excess Cost Program	FY04	\$6,968,606
Public Placement Excess Cost Program	FY05	\$7,768,606
Public Placement Excess Cost Program	FY06	\$7,768,606
Public Placement Excess Cost Program	FY07	\$7,768,606
Public Placement Excess Cost Program	FY08	\$7,768,606
Public Placement Excess Cost Program	FY09	\$7,768,606
Public Placement Excess Cost Program	FY10	\$7,768,606
Public Placement Excess Cost Program	FY11	\$7,768,606
Public Placement Excess Cost Program	FY12	\$7,768,606
Public Placement Excess Cost Program	FY13	\$7,768,606
Public Placement Excess Cost Program	FY14	\$7,768,606
Public Placement Excess Cost Program	FY15	\$7,768,606
Public Placement Excess Cost Program	FY16	\$7,768,606
Public Placement Excess Cost Program	FY17	\$7,768,606
Total: Public Placement Excess Cost Program		\$110,044,419
Performance-Based Assessment Program	FY04	\$4,568,630
Performance-Based Assessment Program	FY05	\$4,568,630
Performance-Based Assessment Program	FY06	\$4,568,630
Performance-Based Assessment Program	FY07	\$4,568,630
Performance-Based Assessment Program	FY08	\$4,568,630
Performance-Based Assessment Program	FY09	\$4,568,630
Performance-Based Assessment Program	FY10	\$4,331,325
Performance-Based Assessment Program	FY11	\$4,331,325
Performance-Based Assessment Program	FY12	\$4,331,325
Performance-Based Assessment Program	FY13	\$4,311,255
Performance-Based Assessment Program	FY14	\$4,311,255
Performance-Based Assessment Program	FY15	\$4,311,255
Performance-Based Assessment Program	FY16	\$4,311,255
Performance-Based Assessment Program	FY17	\$4,311,255
Performance-Based Assessment Program	FY18	\$4,311,255
Performance-Based Assessment Program	FY19	\$4,311,255
Performance-Based Assessment Program	FY20	\$4,311,255
Performance-Based Assessment Program	FY21	\$4,311,255
Performance-Based Assessment Program	FY22	\$4,311,255
Performance-Based Assessment Program	FY23	\$4,311,255
Performance-Based Assessment Program	FY24	\$4,311,255
Performance-Based Assessment Program	FY25	\$4,011,255
Total: Performance-Based Assessment Program		\$96,152,070

Program	Fiscal Year	Amount
	i iscai i cai	Anount
College Credit Fees/Advanced Placement	FY03	\$711,786
College Credit Fees/Advanced Placement	FY04	\$711,786
College Credit Fees/Advanced Placement	FY05	\$355,893
College Credit Fees/Advanced Placement	FY08	\$250,000
College Credit Fees/Advanced Placement	FY09	\$250,000
Total: College Credit Fees/Advanced Placement		\$2,279,465
	5.405	
Classroom Trust Fund	FY07	\$7,622,342
Classroom Trust Fund	FY08	\$11,659,572
Classroom Trust Fund Classroom Trust Fund	FY09 FY10	\$10,464,908 \$9,786,539
Classroom Trust Fund	FY10 FY11	\$9,780,559 \$12,160,473
Classroom Trust Fund	FY11 FY12	\$12,100,473
Classroom Trust Fund	FY12	\$10,125,733
Classroom Trust Fund	FY14	\$10,123,733
Classroom Trust Fund	FY15	\$13,105,978
Classroom Trust Fund	FY16	\$14,204,297
Classroom Trust Fund	FY17	\$14,719,219
Classroom Trust Fund	FY18	\$16,663,349
Classroom Trust Fund	FY19	\$16,702,205
Classroom Trust Fund	FY20	\$14,999,054
Classroom Trust Fund	FY21	\$18,359,576
Classroom Trust Fund	FY22	\$15,254,932
Classroom Trust Fund	FY23	\$14,005,372
Classroom Trust Fund	FY24	\$29,134,511
Classroom Trust Fund	FY25	\$19,687,962
Total: Classroom Trust Fund		\$270,453,412
Virtual Schools	FY07	\$125,000
Virtual Schools	FY08	\$5,200,000
Virtual Schools	FY09	\$5,800,000
Virtual Schools Note: \$4.8 million was originally appropriated, but \$2.3 million was cut in January 2010.	FY10	\$2,500,000
Virtual Schools	FY11	\$390,000
Virtual Schools	FY12	\$390,000
Virtual Schools	FY13	\$390,000
Virtual Schools	FY14	\$389,778
Virtual Schools	FY15	\$389,778
Virtual Schools	FY16	\$389,778
Virtual Schools	FY17	\$389,778
Virtual Schools	FY18	\$389,778
Virtual Schools	FY19	\$389,778
Virtual Schools	FY20	\$389,778
Virtual Schools	FY21	\$389,778
Virtual Schools	FY22	\$389,778
Virtual Schools	FY23	\$389,778
Virtual Schools	FY24	\$389,778
Virtual Schools	FY25	\$389,778
Total: Virtual Schools		\$19,472,336
Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS Program)	FY08	\$2,924,700
Total: eMINTS Program		\$2,924,700
	F . 40 C	A
School-Age Child Care Program	FY08	\$1,000,000
Total: School-Age Child Care Program		\$1,000,000
Operational Maintenance and Repair	FY08	\$685,508
operational manifematice and hepan	1100	200,000

Program	Fiscal Year	Amount
Operational Maintenance and Repair	FY10	\$685,508
Total: Operational Maintenance and Repair		\$1,371,016
State Board of Education-Operated School Programs	FY08	\$16,840
Total: State Board of Education-Operated School Programs		\$16,840
Public Charter Schools Program Evaluation	FY09	\$62,500
Total: Public Schools Program Evaluation		\$62,500
Math and Science Tutoring Program in St. Louis City	FY12	\$300,000
Math and Science Tutoring Program in St. Louis City Total: Math and Science Tutoring Program in St. Louis City	FY13	\$300,000 \$600,000
Total. Math and Science Futoring Program in St. Louis City		3000,000
Urban and Metropolitan School District Teacher Employment Program	FY13	\$1,000,000
Total: Urban and Metropolitan School District Teacher Employment Program		\$1,000,000
Kansas City Public School District Programming	FY13	\$100,000
Kansas City Public School District Programming Kansas City Public School District Programming	FY14 FY15	\$100,000 \$100,000
Kansas City Public School District Programming	FY15 FY16	\$100,000
Kansas City Public School District Programming	FY17	\$100,000
Total: Kansas City Public School District Programming		\$500,000
	514.0	4- 000 000
Residential Placements	FY18	\$5,000,000
Residential Placements Residential Placements	FY19 FY20	\$5,000,000 \$5,000,000
Residential Placements	FY20 FY21	\$5,000,000
Residential Placements	FY22	\$5,000,000
Residential Placements	FY23	\$5,000,000
Residential Placements	FY24	\$5,000,000
Residential Placements	FY25	\$5,000,000
Total: Residential Placements		\$40,000,000
Early Childhood Special Education Program	FY22	\$16,548,507
Early Childhood Special Education Program	FY23	\$16,548,507
Early Childhood Special Education Program	FY24	\$16,548,507
Early Childhood Special Education Program	Fy25	\$16,548,507
Total: Early Childhood Special Education Program (previously listed under Foundation Program)		\$66,194,028
Mentorship and Engagement Programs	FY23	\$300,000
Total: Mentorship and Engagement Programs	1125	\$300,000
OA-ITSD / DESE	FY24	\$97,124
Total: OA-ITSD / DESE		\$97,124
Transportation	FY24	\$72 972 103
Transportation Transportation	FY24 FY25	\$73,873,102 \$73,873,102
Total: Transportation		\$147,746,204
Temporary Administrative Support: Schools w/ Traumatic Gun Violence	FY24	\$500,000
Total: Temporary Administrative Support: Schools w/ Traumatic Gun Violence	e	\$500,000
Art and Music Supplies: Schools w/ Traumatic Gun Violence	FY24	\$200,000
Total: Art and Music Supplies: Schools w/ Traumatic Gun Violence		\$200,000
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Teacher Recruitment & Retention State Scholarship	FY24	\$800,000
Teacher Recruitment & Retention State Scholarship	FY25	\$800,000
Total: Teacher Recruitment & Retention State Scholarship		\$1,600,000

Program	Fiscal Year	Amount
Grow Your Own Grants / Community Colleges	FY24	\$225,000
Grow Your Own Grants / Community Colleges	FY25	\$225,000
Total: Grow Your Own Grants / Community Colleges		\$450,000
Grow Your Own Grants / Educator Propagation Programs	FY24	\$1,050,000
Grow Your Own Grants / Educator Preparation Programs	F124	\$1,050,000
Grow Your Own Grants / Educator Preparation Programs Total: Grow Your Own Grants / Educator Prepration Programs	FTZD	\$1,030,000 \$2,100,000
rotal. Grow rour own Grants / Educator Prepration Programs		\$2,100,000
Grow Your Own Grants / Local Educational Agencies (LEAs)	FY24	\$1,250,000
Grow Your Own Grants / Local Educational Agencies (LEAs)	FY25	\$1,250,000
Total: Grow Your Own Grants / Local Educational Agencies		\$2,500,000
Collaborative Initiative / Research & Development	FY25	\$3,000,000
Total: Collaborative Initiative / Research & Development		\$3,000,000
Career Readiness Assessments / Skills Evaluation Tool	FY25	\$1,199,999
Total: Career Readiness Assessments / Skills Evaluation Tool		\$1,199,999
Recovery High School, pursuant to Section 167.850 RSMo	FY25	\$500,000
Total: Recovery High School	1125	\$500,000

Missouri Department of Higher Education

Program	Fiscal Year	Amount

student jindheidi did.		
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY94	\$11,870,739
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$22,912,664
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY96	\$34,654,458
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY97	\$35,360,465
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY98	\$33,365,038
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY99	\$34,312,296
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY00	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY01	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY02	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY03	\$34,387,239
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY04	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY05	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY06	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY07	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY08	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY09	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY10	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY11	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY12	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY13	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY14	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY15	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY16	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY17	\$41,383,964
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY18	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY19	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY20	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY21	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY22	\$46,842,748

Program	Fiscal Year	Amount
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY23	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY24	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY25	\$46,922,748
Total: University of Missouri campuses - salaries, equipment, library purchas institution-based financial aid	ies,	\$1,236,944,028
University of Missouri - Operations of Extension	FY17	\$2,981,875
Total: University of Missouri, Operations of Extension		\$2,981,875
University of Missouri - Operations of UM System Administration	FY17	\$1,640,102
Total: University of Missouri, Operations of UM System Administration		\$1,640,102
University of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and for retention.	FY17 Iculty	\$836,807
Total: University of Missouri, Operations of UM System Administration		\$836,807
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$4,183,448
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) These funds will be used for various renovations, miscellaneous improvements and lan acquisition including the St. Louis campus Master Plan.	FY96 d	\$15,936,765
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) These funds provide access to networked computers and library information technology	FY97 79.	\$3,377,282
Total: University of Missouri, all campuses, capital improvements only		\$23,497,495
University of Missouri, St. Louis This money will be used for the construction of the Communication Arts Building on th	FY98 e St. Louis ca	\$433,000 mpus.
Total: University of Missouri St. Louis, capital improvements only		\$433,000
University of Missouri, Columbia These funds will be used for planning, design and renovations at Townsend Hall on the	FY98 Columbia co	\$2,450,000 ampus.
University of Missouri, Columbia	FY98	\$1,000,000
These funds will be used for the construction of a new business school on the Columbia University of Missouri, Columbia	a campus. FY99	\$2,420,344
These funds will be used for planning, design and renovation of Townsend Hall on the Hall houses several programs offered through the University's College of Education, in computer and technology lab for educational students.		•
University of Missouri, Columbia This money will be used for the Missouri Research and Education Network (MOREnet).	FY08	\$2,500,000
Total: University of Missouri Columbia, capital improvements only		\$8,370,344
University of Missouri, Rolla and Columbia	FY96	\$2,534,400
This funding will be used for engineering equipment at the Rolla and Columbia campu		40.45.000
University of Missouri, Rolla and Columbia These proceeds will be used to purchase engineering equipment for the Columbia (\$3	FY00 350.100) and	\$945,900 Rolla (\$595.800)
campuses.		
Total: University of Missouri Rolla and Columbia, capital improvements only		\$3,480,300
University of Missouri, Rolla	FY98	\$1,418,000
These funds will be used to purchase engineering equipment on the Rolla campus. University of Missouri, Rolla	FY00	\$4,866,514
These funds will be used for design, renovation and construction of the Butler-Carlton Build		. , ,
Total: University of Missouri Rolla, capital improvements only		\$6,284,514
University of Missouri, Kansas City The money will be used for renovation of the lab animal/chemical storage building on		\$2,554,000
University of Missouri, Kansas City These funds will be used to purchase dental equipment for the dental school on the Ka	FY05 nsas City can	\$500,000 npus.
University of Missouri, Kansas City	FY09	\$300,000
This money will be used for planning money to research expansion options for the exis	ting dental so	chool on the

Pro	gram	Fiscal Year	Amount
	Kansas City campus.		
	Total: University of Missouri Kansas City, capital improvements only		\$3,354,000
	Total: All University of Missouri, combined		\$1,287,822,465

student financial ald.		
Southwest Missouri State University, Springfield	FY94	\$1,832,860
Southwest Missouri State University, Springfield	FY95	\$3,347,525
Southwest Missouri State University, Springfield	FY96	\$5,997,360
Southwest Missouri State University, Springfield	FY97	\$7,057,567
Southwest Missouri State University, Springfield	FY98	\$7,449,573
Southwest Missouri State University, Springfield	FY99	\$8,458,707
Southwest Missouri State University, Springfield	FY00	\$9,560,091
Southwest Missouri State University, Springfield	FY01	\$9,560,091
Southwest Missouri State University, Springfield	FY02	\$9,560,091
Southwest Missouri State University, Springfield	FY03	\$8,604,082
Southwest Missouri State University, Springfield	FY04	\$7,200,409
Southwest Missouri State University, Springfield	FY05	\$7,200,409
Missouri State University, Springfield	FY06	\$7,675,409
Missouri State University, Springfield	FY07	\$7,675,409
Missouri State University, Springfield	FY08	\$7,675,409
Missouri State University, Springfield	FY09	\$7,675,409
Missouri State University, Springfield	FY10	\$7,675,409
Missouri State University, Springfield	FY11	\$7,675,409
Missouri State University, Springfield	FY12	\$7,675,409
Missouri State University, Springfield	FY13	\$7,675,409
Missouri State University, Springfield	FY14	\$7,675,409
Missouri State University, Springfield	FY15	\$9,670,119
Missouri State University, Springfield	FY16	\$9,670,119
Missouri State University, Springfield	FY17	\$9,670,119
Missouri State University, Springfield	FY18	\$9,670,119
Missouri State University, Springfield	FY19	\$9,670,119
Missouri State University, Springfield	FY20	\$9,670,119
Missouri State University, Springfield	FY21	\$9,670,119
Missouri State University, Springfield	FY22	\$9,670,119
Missouri State University, Springfield	FY23	\$9,670,119
Missouri State University, Springfield	FY24	\$9,670,119
Missouri State University, Springfield	FY25	\$9,670,119
Total: Missouri State University - salaries, equipment, library purchases, institu		261,278,755
based financial aid		
Southwest Missouri State University, Springfield	FY95	\$679,513
These funds will be used for improvements to fire alarm systems and various renovations	campus-wide.	
Southwest Missouri State University, Springfield	FY97	\$647,069
These funds provide access to networked computers and library information technology.		
Southwest Missouri State University, Springfield	FY98	\$1,200,000
This money will be used for renovations at Meyer Library.		
Southwest Missouri State University, Springfield	FY00	\$5,500,000
These proceeds will be used for tunnel repairs and related items.		
Total: Missouri State University Springfield, capital improvements only		\$8,026,582
		i :
Southwest Missouri State University, West Plains	FY94	\$47,914
Southwest Missouri State University, West Plains	FY95	\$11,049
These funds will be used for various renovations.		1
Southwest Missouri State University, West Plains	FY96	\$203,418
Southwest Missouri State University, West Plains	FY96	\$2,800,000
These funds will be used for complete design and construction of a new general classroom	m huilding	

These funds will be used for complete design and construction of a new general classroom building.

Program Fisca	al Year Amount
Southwest Missouri State University, West Plains F	¥97 \$4,352,615
These funds will help fund the construction of the Michael J. Lybyer Enhanced Technical Cen	nter and broaden access to
technical education through a state-of-the-art instructional center.	
Southwest Missouri State University, West Plains F	Y97 \$228,980
Southwest Missouri State University, West Plains F	Y98 \$900,000
These funds will be used to purchase equipment for the West Plains campus.	
Total: Missouri State University West Plains campus, capital improvements only	\$8,543,976
Total: Missouri State University	\$277,849,313

student financial aid.		
Central Missouri State University, Warrensburg	FY94	\$1,503,549
Central Missouri State University, Warrensburg	FY95	\$2,450,708
Central Missouri State University, Warrensburg	FY96	\$4,360,376
Central Missouri State University, Warrensburg	FY97	\$4,238,643
Central Missouri State University, Warrensburg	FY98	\$4,507,854
Central Missouri State University, Warrensburg	FY99	\$5,300,698
Central Missouri State University, Warrensburg	FY00	\$5,844,752
Central Missouri State University, Warrensburg	FY01	\$5,844,752
Central Missouri State University, Warrensburg	FY02	\$5,844,752
Central Missouri State University, Warrensburg	FY03	\$5,260,277
Central Missouri State University, Warrensburg	FY04	\$4,985,715
Central Missouri State University, Warrensburg	FY05	\$4,985,715
Central Missouri State University, Warrensburg	FY06	\$4,985,715
Central Missouri State University, Warrensburg	FY07	\$4,985,715
University of Central Missouri, Warrensburg	FY08	\$4,985,715
University of Central Missouri, Warrensburg	FY09	\$4,985,715
University of Central Missouri, Warrensburg	FY10	\$4,985,715
University of Central Missouri, Warrensburg	FY11	\$4,985,715
University of Central Missouri, Warrensburg	FY12	\$4,985,715
University of Central Missouri, Warrensburg	FY13	\$4,985,715
University of Central Missouri, Warrensburg	FY14	\$4,985,715
University of Central Missouri, Warrensburg	FY15	\$6,050,959
University of Central Missouri, Warrensburg	FY16	\$6,050,959
University of Central Missouri, Warrensburg	FY17	\$6,050,959
University of Central Missouri, Warrensburg	FY18	\$6,050,959
University of Central Missouri, Warrensburg	FY19	\$6,050,959
University of Central Missouri, Warrensburg	FY20	\$6,050,959
University of Central Missouri, Warrensburg	FY21	\$6,050,959
University of Central Missouri, Warrensburg	FY22	\$6,050,959
University of Central Missouri, Warrensburg	FY23	\$6,050,959
University of Central Missouri, Warrensburg	FY24	\$6,050,959
University of Central Missouri, Warrensburg	FY24	\$6,050,959
Total: University of Central Missouri - salaries, equipment, library purchases,		\$166,559,775
institution-based financial aid		
Central Missouri State University, Warrensburg	FY95	\$516,783
These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and the W	ard Edwards/	-
Central Missouri State University, Warrensburg	FY97	\$712,088
These funds provide access to networked computers and library information technology.		
Central Missouri State University, Warrensburg	FY00	\$5,073,551
This money will be used for renovation of the Wood Building.		
Total: University of Central Missouri, capital improvements only		\$6,302,422
Table University of Cantural Missouri		6473 0C2 407
Total: University of Central Missouri		\$172,862,197

Program	Fiscal Year	Amount
student financial aid.		
Southeast Missouri State University, Cape Girardeau	FY94	\$1,148,831
Southeast Missouri State University, Cape Girardeau	FY95	\$1,989,749
Southeast Missouri State University, Cape Girardeau	FY96	\$4,030,690
Southeast Missouri State University, Cape Girardeau	FY97	\$3,933,196
Southeast Missouri State University, Cape Girardeau	FY98	\$4,155,653
Southeast Missouri State University, Cape Girardeau	FY99	\$4,762,003
Southeast Missouri State University, Cape Girardeau	FY00	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY01	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY02	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY03	\$4,650,637
Southeast Missouri State University, Cape Girardeau	FY04	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY05	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY06	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY07	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY08	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY09	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY10	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY11	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY12	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY13	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY14	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY15	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY16	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY17	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY18	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY19	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY20	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY21	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY22	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY23	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY24	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY25	\$4,935,757
Total: Southeast Missouri State University - salaries, equipment, libra		\$139,125,053
institution-based financial aid	ry purchases,	ŞIJJ,IZJ,UJJ
Southeast Missouri State University, Cape Girardeau	FY95	\$492,400
These funds will be used for various renovations at Magill Hall and Academic Hall o		-
Southeast Missouri State University, Cape Girardeau	FY95	\$663,400
These funds will be used for renovation and completion of the Parker Physical E office spaces.	Education Building into	classroom and
Southeast Missouri State University, Cape Girardeau	FY97	\$381,171
These funds provide access to networked computers and library information te	-	<i>\\</i>
Southeast Missouri State University, Cape Girardeau	FY00	\$2,752,902
This money will be used for planning, design, renovation and construction for a		. , ,
Local matching funds must be provided for the project.		cijonning urts.
Total: Southeast Missouri State University Cape Girardeau, capital imp	provements only	\$4,289,873
Poetbool Education Conter Moldar		6257 000
Bootheel Education Center, Malden	FY95	\$357,000
These funds will help to expand the center provided through Southeast Missour		s center offers
classes in an area of the state that historically has been underserved by higher Total: Southeast Missouri State University Malden, capital improvement		\$357,000
TOTAL SUULIEAST MISSUULI STALE UNIVERSITY MAIGHT. CADITAL IMDROVEME	ents only	3357,000
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Southeast Missouri State University, Sikeston	FY09	\$400,000
	FY09	\$400,000

FY09

\$420,000

Program	Fiscal Year	Amount
These funds will be used for renovations and improvements at their Perryville facilities	s.	
Southeast Missouri State University, Perryville	FY10	\$419,599
These funds will be used for renovation and improvements at Perryville facilities.		ر درديد ب
Total: Southeast Missouri State University Perryville, capital improvements	only	\$839,599
Total: Southeast Missouri State University		\$145,011,525
The following Lottery proceeds are used to fund salaries, equipment and library purcha	ses. and instit	tution-based
tudent financial aid.		
Northeast Missouri State University, Kirksville	FY94	\$1,002,239
Jortheast Missouri State University, Kirksville	FY95	\$1,791,354
Jortheast Missouri State University, Kirksville	FY96	\$3,126,355
Fruman State University, Kirksville	FY97	\$3,058,019
Fruman State University, Kirksville	FY98	\$3,257,007
Fruman State University, Kirksville	FY99	\$3,740,647
Truman State University, Kirksville	FY00	\$4,261,978
Truman State University, Kirksville	FY01	\$4,261,978
Fruman State University, Kirksville	FY02	\$4,261,978
Truman State University, Kirksville	FY03	\$3,835,780
Fruman State University, Kirksville	FY04	\$3,776,109
Fruman State University, Kirksville	FY05	\$3,776,109
Truman State University, Kirksville	FY06	\$3,776,109
Truman State University, Kirksville	FY07	\$3,776,109
Fruman State University, Kirksville	FY08	\$3,776,109
Fruman State University, Kirksville	FY09	\$3,776,109
Fruman State University, Kirksville	FY10	\$3,776,109
Fruman State University, Kirksville	FY11	\$3,776,109
Fruman State University, Kirksville	FY12	\$3,776,109
Fruman State University, Kirksville	FY13	\$3,776,109
Fruman State University, Kirksville	FY14	\$3,776,109
Fruman State University, Kirksville	FY15	\$4,576,165
Fruman State University, Kirksville	FY16	\$4,576,165
Fruman State University, Kirksville	FY17	\$4,576,165
Fruman State University, Kirksville	FY18	\$4,576,165
Fruman State University, Kirksville	FY19	\$4,576,165
Truman State University, Kirksville	FY20	\$4,576,165
Fruman State University, Kirksville	FY21	\$4,576,165
Truman State University, Kirksville	FY22	\$4,576,165
Truman State University, Kirksville	FY23	\$4,576,165
Truman State University, Kirksville	FY24	\$4,576,165
Truman State University, Kirksville	FY25	\$4,576,165
Total: Truman State University - salaries, equipment, library purchases, inst	itution-	\$124,472,349
based financial aid		
Northeast Missouri State University, Kirksville	FY95	\$481,000
These funds will be used for renovations to fire alarm systems at Ophelia Parrish and Barnett Hall.	for various ren	ovations at
Fruman State University, Kirksville	FY98	\$11,460,300
These funds will be used for design, renovation, construction and improvements at Op		,,
Total: Truman State University, capital improvements only		\$11,941,300
Total: Truman State University		\$136,413,649
The following Lottery proceeds are used to fund salaries, equipment and library purcha student financial aid.	ses, and instit	tution-based
Northwest Missouri State University, Maryville	FY94	\$745,160
Northwest Missouri State University, Maryville	FY95	\$1,325,087
Northwest Missouri State University, Maryville	F195	\$1,525,067

FY96

\$2,321,213

Northwest Missouri State University, Maryville

	Fiscal Year	Amount
Iorthwest Missouri State University, Maryville	FY97	\$2,275,55
Iorthwest Missouri State University, Maryville	FY98	\$2,406,53
Iorthwest Missouri State University, Maryville	FY99	\$2,764,70
Jorthwest Missouri State University, Maryville	FY00	\$3,041,21
Jorthwest Missouri State University, Maryville	FY01	\$3,041,21
Iorthwest Missouri State University, Maryville	FY02	\$3,041,21
Iorthwest Missouri State University, Maryville	FY03	\$2,737,09
Jorthwest Missouri State University, Maryville	FY04	\$2,599,80
Jorthwest Missouri State University, Maryville	FY05	\$2,599,80
Jorthwest Missouri State University, Maryville	FY06	\$2,599,80
Jorthwest Missouri State University, Maryville	FY07	\$2,599,80
Jorthwest Missouri State University, Maryville	FY08	\$2,599,80
Jorthwest Missouri State University, Maryville	FY09	\$2,599,80
Jorthwest Missouri State University, Maryville	FY10	\$2,599,80
Jorthwest Missouri State University, Maryville	FY11	\$2,599,80
Jorthwest Missouri State University, Maryville	FY12	\$2,599,80
Iorthwest Missouri State University, Maryville	FY13	\$2,599,80
Jorthwest Missouri State University, Maryville	FY14	\$2,599,80
Jorthwest Missouri State University, Maryville	FY15	\$3,342,74
Iorthwest Missouri State University, Maryville	FY16	\$3,342,74
Iorthwest Missouri State University, Maryville	FY17	\$3,342,74
Iorthwest Missouri State University, Maryville	FY18	\$3,342,74
Iorthwest Missouri State University, Maryville	FY19	\$3,342,74
Iorthwest Missouri State University, Maryville	FY20	\$3,342,74
Iorthwest Missouri State University, Maryville	FY21	\$3,342,74
Iorthwest Missouri State University, Maryville	FY22	\$3,342,74
Iorthwest Missouri State University, Maryville	FY23	\$3,342,74
Iorthwest Missouri State University, Maryville	FY24	\$3,342,74
Iorthwest Missouri State University, Maryville	FY25	\$3,342,70
Total: Northwest Missouri State University - salaries, equipment, library		\$89,066,93
institution-based financial aid	y purchases,	<i>909,000,93</i>
Iorthwest Missouri State University, Maryville	FY95	\$387,33
		. ,
These funds will be used for installation of fire alarm systems, for planning renov Building, for a campus master plan and construction of an instructional greenho		Guiren-Strong
Iorthwest Missouri State University, Maryville	FY97	\$723,91
These funds provide access to networked computers and library information tech		Ş723,91
Total: Northwest Missouri State University, capital improvements only	mology.	\$1,111,25
Total: Northwest Missouri State University		\$90,178,18

wissouri western state college, st. joseph	F190	Ş1,020,040
Missouri Western State College, St. Joseph	FY97	\$1,592,764
Missouri Western State College, St. Joseph	FY98	\$1,690,309
Missouri Western State College, St. Joseph	FY99	\$1,946,661
Missouri Western State College, St. Joseph	FY00	\$2,168,608
Missouri Western State College, St. Joseph	FY01	\$2,168,608
Missouri Western State College, St. Joseph	FY02	\$2,168,608
Missouri Western State College, St. Joseph	FY03	\$1,951,747
Missouri Western State College, St. Joseph	FY04	\$1,768,039
Missouri Western State College, St. Joseph	FY05	\$1,768,039
Missouri Western State College, St. Joseph	FY06	\$1,968,039
Missouri Western State University, St. Joseph	FY07	\$1,968,039
Missouri Western State University, St. Joseph	FY08	\$1,968,039

Program	Fiscal Year	Amount
Missouri Western State University, St. Joseph	FY09	\$1,968,039
Missouri Western State University, St. Joseph	FY10	\$1,968,039
Missouri Western State University, St. Joseph	FY11	\$1,968,039
Missouri Western State University, St. Joseph	FY12	\$1,968,039
Missouri Western State University, St. Joseph	FY13	\$1,968,039
Missouri Western State University, St. Joseph	FY14	\$1,968,039
Missouri Western State University, St. Joseph	FY15	\$2,394,327
Missouri Western State University, St. Joseph	FY16	\$2,394,327
Missouri Western State University, St. Joseph	FY17	\$2,394,327
Missouri Western State University, St. Joseph	FY18	\$2,394,327
Missouri Western State University, St. Joseph	FY19	\$2,394,327
Missouri Western State University, St. Joseph	FY20	\$2,394,327
Missouri Western State University, St. Joseph	FY21	\$2,394,327
Missouri Western State University, St. Joseph	FY22	\$2,394,327
Missouri Western State University, St. Joseph	FY23	\$2,394,327
Missouri Western State University, St. Joseph	FY24	\$2,394,327
Missouri Western State University, St. Joseph	FY25	\$2,394,327
Total: Missouri Western State University - salaries, equipment, library pur	chases,	\$64,185,231
institution-based financial aid		
Missouri Western State College, St. Joseph	FY95	\$202,811
These funds will be used for various renovations, including asbestos removal and construction	n of chemical stora <u>c</u>	ge facility.
Missouri Western State College, St. Joseph	FY97	\$159,194
These funds provide access to networked computers and library information techno	logy.	
Missouri Western State College, St. Joseph	FY99	\$4,700,000
These funds will be used for Phase II of the construction and renovation of the Eder college's admissions, counseling and financial aid offices, along with the education,	<u>.</u>	
language programs.		
Missouri Western State College, St. Joseph	FY00	\$3,968,679
These funds will be used for classroom renovations in six facilities on the campus.		
Total: Missouri Western State College, capital improvements only		\$9,030,684
Total: Missouri Western State University		\$73,215,915

Missouri Southern State College, Joplin	FY94	\$443,545
Missouri Southern State College, Joplin	FY95	\$842,501
Missouri Southern State College, Joplin	FY96	\$1,608,021
Missouri Southern State College, Joplin	FY97	\$1,579,660
Missouri Southern State College, Joplin	FY98	\$1,677,298
Missouri Southern State College, Joplin	FY99	\$1,958,549
Missouri Southern State College, Joplin	FY00	\$2,170,634
Missouri Southern State College, Joplin	FY01	\$2,170,634
Missouri Southern State College, Joplin	FY02	\$2,170,634
Missouri Southern State College, Joplin	FY03	\$1,953,571
Missouri Southern State College, Joplin	FY04	\$1,722,820
Missouri Southern State University, Joplin	FY05	\$1,722,820
Missouri Southern State University, Joplin	FY06	\$1,972,820
Missouri Southern State University, Joplin	FY07	\$1,972,820
Missouri Southern State University, Joplin	FY08	\$1,972,820
Missouri Southern State University, Joplin	FY09	\$1,972,820
Missouri Southern State University, Joplin	FY10	\$1,972,820
Missouri Southern State University, Joplin	FY11	\$1,972,820
Missouri Southern State University, Joplin	FY12	\$1,972,820
Missouri Southern State University, Joplin	FY13	\$1,972,820
Missouri Southern State University, Joplin	FY14	\$1,972,820
Missouri Southern State University, Joplin	FY15	\$2,431,511

Program	Fiscal Year	Amount
Missouri Southern State University, Joplin	FY16	\$2,431,511
Missouri Southern State University, Joplin	FY17	\$2,431,511
Missouri Southern State University, Joplin	FY18	\$2,431,511
Missouri Southern State University, Joplin	FY19	\$2,431,511
Missouri Southern State University, Joplin	FY20	\$2,431,511
Missouri Southern State University, Joplin	FY21	\$2,431,511
Missouri Southern State University, Joplin	FY22	\$2,431,511
Missouri Southern State University, Joplin	FY23	\$2,431,511
Missouri Southern State University, Joplin	FY24	\$2,431,511
Missouri Southern State University, Joplin	FY25	\$2,431,511
Total: Missouri Southern State University - salaries, equipment, library pur	chases,	\$64,522,688
institution-based financial aid		
Missouri Southern State College, Joplin	FY95	\$2,000,000
These funds are for final payment of the Webster Social Science and Communication approval authorizing this issuance of Fourth State Building Bonds.	s Building conting	gent upon voter
Missouri Southern State College, Joplin	FY95	\$399,747
These funds will be used for various renovations at the library, Matthews Hall, Fine A Auditorium.	Arts Complex and	Taylor
Missouri Southern State College, Joplin	FY96	\$155,260
This funding will be used for principle payment for construction loan to completed W	ebster Social Scie	ence Building.
Missouri Southern State College, Joplin	FY97	\$158,356
These funds provide access to networked computers and library information technol	ogy.	
Total: Missouri Southern State University, capital improvements only		\$2,713,363

Total: Missouri Southern State University	\$67,236,051

student jindhcha ala.		
Lincoln University, Jefferson City	FY94	\$445,515
Lincoln University, Jefferson City	FY95	\$958,851
Lincoln University, Jefferson City	FY96	\$1,372,687
Lincoln University, Jefferson City	FY97	\$1,311,320
Lincoln University, Jefferson City	FY98	\$1,559,950
Lincoln University, Jefferson City	FY99	\$1,882,165
Lincoln University, Jefferson City	FY00	\$1,935,218
Lincoln University, Jefferson City	FY01	\$1,935,218
Lincoln University, Jefferson City	FY02	\$1,935,218
Lincoln University, Jefferson City	FY03	\$1,741,696
Lincoln University, Jefferson City	FY04	\$1,551,205
Lincoln University, Jefferson City	FY05	\$1,551,205
Lincoln University, Jefferson City	FY06	\$1,551,205
Lincoln University, Jefferson City	FY07	\$1,551,205
Lincoln University, Jefferson City	FY08	\$1,551,205
Lincoln University, Jefferson City	FY09	\$1,551,205
Lincoln University, Jefferson City	FY10	\$1,551,205
Lincoln University, Jefferson City	FY11	\$1,551,205
Lincoln University, Jefferson City	FY12	\$1,551,205
Lincoln University, Jefferson City	FY13	\$1,551,205
Lincoln University, Jefferson City	FY14	\$1,551,205
Lincoln University, Jefferson City	FY15	\$1,814,072
Lincoln University, Jefferson City	FY16	\$1,814,072
Lincoln University, Jefferson City	FY17	\$1,814,072
Lincoln University, Jefferson City	FY18	\$1,814,072
Lincoln University, Jefferson City	FY19	\$1,814,072
Lincoln University, Jefferson City	FY20	\$1,814,072
Lincoln University, Jefferson City	FY21	\$1,814,072

Program	Fiscal Year	Amount
Lincoln University, Jefferson City	FY22	\$1,814,072
Lincoln University, Jefferson City	FY23	\$1,814,072
Lincoln University, Jefferson City	FY24	\$1,814,072
Lincoln University, Jefferson City	FY25	\$1,964,072
Total: Lincoln University - salaries, equipment, library purchases, institution	n-based	\$52,245,885
financial aid		
Lincoln University, Jefferson City	FY95	\$575,232
These funds will be used for various renovations at Founders and Martin Luther King Halls.		
Lincoln University, Jefferson City	FY97	\$229,792
These funds provide access to networked computers and library information technology	ogy.	
Total: Lincoln University capital improvements only		\$805,024
Total: Lincoln University		\$53,050,909

student financial aid.		
Harris-Stowe State College, St. Louis	FY94	\$207,479
Harris-Stowe State College, St. Louis	FY95	\$401,471
Harris-Stowe State College, St. Louis	FY96	\$623,088
Harris-Stowe State College, St. Louis	FY97	\$551,098
Harris-Stowe State College, St. Louis	FY98	\$592,430
Harris-Stowe State College, St. Louis	FY99	\$728,137
Harris-Stowe State College, St. Louis	FY00	\$823,005
Harris-Stowe State College, St. Louis	FY01	\$823,005
Harris-Stowe State College, St. Louis	FY02	\$823,005
Harris-Stowe State College, St. Louis	FY03	\$740,704
Harris-Stowe State College, St. Louis	FY04	\$908,704
Harris-Stowe State College, St. Louis	FY05	\$908,704
Harris-Stowe State College, St. Louis	FY06	\$908,704
Harris-Stowe State University, St. Louis	FY07	\$908,704
Harris-Stowe State University, St. Louis	FY08	\$908,704
Harris-Stowe State University, St. Louis	FY09	\$908,704
Harris-Stowe State University, St. Louis	FY10	\$908,704
Harris-Stowe State University, St. Louis	FY11	\$908,704
Harris-Stowe State University, St. Louis	FY12	\$908,704
Harris-Stowe State University, St. Louis	FY13	\$908,704
Harris-Stowe State University, St. Louis	FY14	\$908,704
Harris-Stowe State University, St. Louis	FY15	\$1,148,979
Harris-Stowe State University, St. Louis	FY16	\$1,148,979
Harris-Stowe State University, St. Louis	FY17	\$1,148,979
Harris-Stowe State University, St. Louis	FY18	\$1,148,979
Harris-Stowe State University, St. Louis	FY19	\$1,148,979
Harris-Stowe State University, St. Louis	FY20	\$1,148,979
Harris-Stowe State University, St. Louis	FY21	\$1,148,979
Harris-Stowe State University, St. Louis	FY22	\$1,148,979
Harris-Stowe State University, St. Louis	FY23	\$1,148,979
Harris-Stowe State University, St. Louis	FY24	\$1,148,979
Harris-Stowe State University, St. Louis	FY25	\$1,148,979
Total: Harris-Stowe State University - salaries, equipment, library purchases,		\$28,947,935
institution-based financial aid		
Harris-Stowe State College, St. Louis	FY95	\$205,263
These funds will be used for various library renovations.		
Harris-Stowe State College, St. Louis	FY97	\$70,594
These funds provide access to networked computers and library information technology.	5.07	4205 222
Harris-Stowe State College in St. Louis	FY97	\$205,263
Improvements are planned to the existing library and science lab storage area.		

Improvements are planned to the existing library and science lab storage area.

Program	Fiscal Year	Amount
Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements.	FY98	\$155,373
Total: Harris-Stowe State University, capital improvements only		\$636,493
Total: Harris-Stowe State University		\$29,584,428

statent jinanetar ala.		
Linn State Technical College, Linn	FY04	\$420,528
Linn State Technical College, Linn	FY05	\$420,528
Linn State Technical College, Linn	FY06	\$420,528
Linn State Technical College, Linn	FY07	\$420,528
Linn State Technical College, Linn	FY08	\$420,528
Linn State Technical College, Linn	FY09	\$420,528
Linn State Technical College, Linn	FY10	\$420,528
Linn State Technical College, Linn	FY11	\$420,528
Linn State Technical College, Linn	FY12	\$420,528
Linn State Technical College, Linn	FY13	\$420,528
Linn State Technical College, Linn	FY14	\$420,528
Linn State Technical College, Linn	FY15	\$536,217
Linn State Technical College, Linn	FY16	\$536,217
Linn State Technical College, Linn	FY17	\$536,217
State Technical College of Missouri, Linn	FY18	\$536,217
State Technical College of Missouri, Linn	FY19	\$536,217
State Technical College of Missouri, Linn	FY20	\$536,217
State Technical College of Missouri, Linn	FY21	\$536,217
State Technical College of Missouri, Linn	FY22	\$536,217
State Technical College of Missouri, Linn	FY23	\$536,217
State Technical College of Missouri, Linn	FY24	\$536,217
State Technical College of Missouri, Linn	FY25	\$536,217
Total: Linn State Technical College - salaries, equipment, library purchase	s, institution-	\$10,524,195
based financial aid		
Linn State Technical College, Linn	FY98	\$750,000
These funds will be used to purchase facilities or equipment for Advanced Technolo	ogy Center in Mexic	со.

mese junus win be used to parchase jucinities of equipment for Advanced recimology	Center III Wie	(ico.
Linn State Technical College, Linn	FY00	\$5,383,867
These funds will be used for design and construction of the information technology center	and campus in	frastructure.
Linn State Technical College, Linn	FY09	\$10,000,000

These funds will be used for the planning, design and construction of a new facility for heavy equipment technology.Total: Linn State Technical College, capital improvements\$16,133,867

Total: Linn State Technical College	\$26,658,062

Community Colleges

Community Colleges	FY95	\$3,500,000
Community Colleges	FY96	\$10,760,474
Community Colleges	FY97	\$2,280,082
Community Colleges	FY98	\$2,678,677
Community Colleges	FY99	\$3,490,260
Community Colleges	FY00	\$4,711,925
Community Colleges	FY01	\$4,849,155
Community Colleges	FY02	\$4,849,155
Community Colleges	FY03	\$4,364,239
Community Colleges	FY04	\$5,564,239
Community Colleges	FY05	\$5,920,132

Community CollegesFY06\$6,120,132Community CollegesFY07\$5,120,132Community CollegesFY08\$5,420,132Community CollegesFY08\$7,452,485Community CollegesFY11\$7,452,485Community CollegesFY11\$7,452,485Community CollegesFY11\$7,452,485Community CollegesFY14\$7,452,485Community CollegesFY14\$7,452,485Community CollegesFY14\$7,452,485Community CollegesFY14\$7,452,485Community CollegesFY14\$7,452,485Community CollegesFY15\$10,489,991Community CollegesFY17\$10,489,991Community CollegesFY18\$10,489,991Community CollegesFY22\$10,489,991Community CollegesFY23\$10,489,991Community CollegesFY24\$10,489,991Community CollegesFY24\$	Program	Fiscal Year	Amount
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Community Colleges Pr08 \$5,10,132 Community Colleges Pr09 \$7,452,485 Community Colleges Pr12 \$7,452,485 Community Colleges Pr12 \$7,452,485 Community Colleges Pr12 \$7,452,485 Community Colleges Pr12 \$7,452,485 Community Colleges Pr13 \$7,452,485 Community Colleges Pr13 \$7,452,485 Community Colleges Pr13 \$7,452,485 Community Colleges Pr13 \$10,489,991 Community Colleges Pr12 \$10,480,991 Community Colleges Pr12 \$10,480,991 Community Colleges Pr12 \$10,480,991 Community Colleges Pr03 \$12,230 Pr15 money will be used for out-of-district courses to technical containet and the course of the community College Should create and departe a forditi in Moderly Area Community College Pr03 \$3,000,000 These funds will be used for dostruction and improvements of the community Colleges Pr00 \$3,000,000 These funds will be used for do		FY07	
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Community Colleges P13 5,7452,485 Community Colleges P114 5,7452,485 Community Colleges P115 5,10,489,991 Community Colleges P116 5,10,489,991 Community Colleges P118 5,10,489,991 Community Colleges P118 5,10,489,991 Community Colleges P120 5,10,489,991 Community Colleges P120 5,10,489,991 Community Colleges P120 5,10,489,991 Community Colleges P120 5,10,489,991 Community Colleges P122 5,10,489,991 Community Colleges P122 5,10,489,991 Community Colleges P122 5,10,489,991 Community Colleges P122 5,10,489,991 Community Colleges P123 5,10,489,991 Community College, Assa City P129 5,20,000 These funds will be used for out-of-district courses taught at authorized locations. Moberly Area Community College, Springfield P129 5,30,00,000 These funds will be used for datage, renovation, construction and improvements of the Graphic Arts Technology Center at tast carter and carter at a fact the Graphic Arts Technology Center at the transport of the Graphic Arts Technology Center at the transport of the Graphic Arts Technology Center at the transport of the Graphic Arts Technology Center at the transport of the Graphic Arts Technology Center at the transport of the Graphic Arts Technology	Community Colleges	FY11	\$7,452,485
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Community CollegesFY18\$10,489,991Community CollegesFY20\$10,489,991Community CollegesFY21\$10,489,991Community CollegesFY22\$10,489,991Community CollegesFY23\$10,489,991Community CollegesFY24\$10,489,991Community CollegesFY24\$10,489,991Community CollegesFY24\$10,489,991Community CollegesFY24\$10,489,991Community CollegesFY24\$10,489,991Community CollegesFY00\$12,230Tria money will be used for out-of-district courses taught at outhorized locations.\$12,230Total: Community Colleges, out-of-district courses\$12,230This money will be used for construction of an Advanced Technical Center in Mexico to help broadera access to technical education through a state-of-the-art instructional center.FY98Metropolitan Community College, Kanasa CityFY98\$50,000This money will be used for laboratory facilities and classrooms.FY90\$3,000,000These funds will be used for laboratory facilities and classrooms.FY90\$3,000,000These funds will be used for laboratory facilities and classrooms.FY00\$5,859,819Construction at Community CollegesFY00\$5,800,000This money will be used for laboratory facilities and classrooms.FY00\$5,859,819These funds will be used for laboratory facilities and classrooms.FY00\$5,859,819These funds will be used for laboratory facilities and classrooms.FY00\$5,859,819<			
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Workforce Preparation Projects at Community CollegesFY08\$1,332,353			
Total: Workforce Preparation Projects\$13,915,686		FY08	
	Total: Workforce Preparation Projects		\$13,915,686

Program	Fiscal Year	Amount
Two-Year Institutions Information Technology Improvements	FY97	\$4,800,00
These funds will be used to provide faculty, students and staff with access to state	e-of-the-art networ	ked computers
and library information technology. In addition, the funds will continue to be use	-	•
libraries at community colleges.		
Total: Community Colleges, technology only		\$4,800,00
Total: Community Colleges		\$267,971,09
Aissouri Student Grants	FY95	\$1,820,00
Aissouri Student Grants	FY96	\$2,179,25
Aissouri Student Grants	FY97	\$2,179,25
Aissouri Student Grants	FY98	\$2,929,25
Aissouri Student Grants	FY99	\$2,929,25
Total: Missouri Student Grants		\$12,037,00
Aissouri College Guarantee Fund	FY03	\$2,750,00
Vissouri College Guarantee Fund	FY04	\$2,750,00
Aissouri College Guarantee Fund	FY05	\$2,750,00
Aissouri College Guarantee Fund	FY07	\$2,750,00
Total: Missouri College Guarantee Fund	1107	\$11,000,00
	51/05	405.00
Marguerite Ross Barnett Scholarship	FY95	\$25,00
Aarguerite Ross Barnett Scholarship	FY96	\$75,00
Aarguerite Ross Barnett Scholarship	FY97	\$75,00
Aarguerite Ross Barnett Scholarship	FY98	\$125,00
Aarguerite Ross Barnett Scholarship	FY99	\$125,00
Aarguerite Ross Barnett Scholarship	FY00	\$125,00
Total: Marguerite Ross Barnett Scholarship		\$550,00
Access Missouri Financial Assistance Fund	FY08	\$9,416,66
Access Missouri Financial Assistance Fund	FY09	\$11,916,66
Access Missouri Financial Assistance Fund	FY10	\$11,916,66
Access Missouri Financial Assistance Fund	FY11	\$11,916,66
Access Missouri Financial Assistance Fund	FY12	\$11,916,66
Access Missouri Financial Assistance Fund	FY13	\$11,916,66
Access Missouri Financial Assistance Fund	FY14	\$11,916,66
Access Missouri Financial Assistance Fund	FY15	\$11,916,66
Access Missouri Financial Assistance Fund	FY16	\$11,916,66
Access Missouri Financial Assistance Fund	FY17	\$11,916,66
Access Missouri Financial Assistance Fund	FY18	\$11,916,66
Access Missouri Financial Assistance Fund	FY19	\$11,916,66
Access Missouri Financial Assistance Fund	FY20	\$11,916,66
Access Missouri Financial Assistance Fund	FY21	\$11,916,66
Access Missouri Financial Assistance Fund	FY22	\$11,916,66
Access Missouri Financial Assistance Fund	FY23	\$16,416,66
Total: Access Missouri Financial Assistance Fund		\$192,666,67
Other Grant and Scholarships Programs	FY13	\$169,00
Other Grant and Scholarships Programs	FY13	\$169,00
	FY14 FY15	\$169,00
Other Grant and Scholarships Programs	FY15 FY16	
Other Grant and Scholarships Programs	FY16 FY17	\$169,00 \$169,00
Other Grant and Scholarships Programs Total: Other Grants and Scholarships Programs	r11/	\$169,00 \$845,00
mproved Outcomes for Public Higher Education Institutions	FY14	\$20,000,00
Total: Improved Outcomes for Public Higher Education Institutions		\$20,000,00

Program	Fiscal Year	Amount
Fast-Track Workforce Incentive Grant Fund	FY20	\$10,000,000
Fast-Track Workforce Incentive Grant Fund	FY21	\$1,000,000
Fast-Track Workforce Incentive Grant Fund	FY22	\$1,000,000
Fast-Track Workforce Incentive Grant Fund	FY23	\$1,000,000
Fast-Track Workforce Incentive Grant Fund	FY24	\$1,000,000
Fast-Track Workforce Incentive Grant Fund	FY25	\$1,000,000
Total: Fast-Track Workforce Incentive Grant Fund		\$15,000,000
Academic Scholarship Fund	FY23	3,500,000
Total: Academic Scholarship Fund		3,500,000
Student Journey Mapping	FY24	1,000,000
Total: Student Journey Mapping		1,000,000

Missouri Department of Agriculture

Veterinary Student Loan Payment Fund	FY13	\$120,000
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Veterinary Student Loan Payment Fund	FY14	\$120,000
Veterinary Student Loan Payment Fund	FY15	\$120,000
Veterinary Student Loan Payment Fund	FY16	\$120,000
Veterinary Student Loan Payment Fund	FY17	\$120,000
Veterinary Student Loan Payment Fund	FY18	\$120,000
Veterinary Student Loan Payment Fund	FY19	\$120,000
Veterinary Student Loan Payment Fund	FY20	\$120,000
Veterinary Student Loan Payment Fund	FY21	\$120,000
Veterinary Student Loan Payment Fund	FY22	\$120,000
Veterinary Student Loan Payment Fund	FY23	\$120,000
Veterinary Student Loan Payment Fund	FY24	\$240,000
Veterinary Student Loan Payment Fund	FY25	\$360,000
Total: Veterinary Student Loan Payment Fund		\$1,920,000